

## **3/22/07 Executive Director's Report**

### **E-Stone**

No change from last month. Frasier Contracting is still working on the close out items for Phase I and II of the manufacturing facility. Frasier is currently installing landscaping and irrigation on both sites. In order to complete this project, the contractor still needs to pave the parking lot, re-pave Boeing Avenue, re-pave the cut in Webster Turn and finish the landscaping.

### **Project Laminate**

LCobb Construction has completed the installation of the stormwater system and the construction of the rail loading dock and overhang. They are currently working on grading the remainder of the site and installing utilities.

Construction of the side track and access road for the site has recommenced after a hold of 52 days while LCobb Construction completed the installation of the stormwater system and the building overhang for Project Laminate. Based on the revised schedule, CJ Bridges anticipates that the side track and access road will be completed by the week of April 9<sup>th</sup>.

### **Taxiway Bravo**

No change from last month. Final Design has been completed, and plans and specifications have been placed on the shelf. Once funding has been secured, a bid package will be prepared and the project will be advertised.

### **Haywood Taylor Boulevard**

No change from last month. This project is currently on hold while SAA works with different contractors on alternatives that will reduce the cost of the signage and site work. In addition, we will check with the County to see if they would be receptive to funding the irrigated landscape portion of the project. The landscaping, signage and irrigation plans were repackaged and bid on August 1<sup>st</sup>, 2006. We received one bid totaling \$1,221,027.00 for all three projects. The non-irrigated landscaping portion of the bid was within budget; however, the irrigated landscaping and signage portions were higher than expected.

### **Haywood Taylor Boulevard Extension**

No change from last month. Environmental surveys have been completed and preliminary coordination with SFWMD and Spring Lake has taken place. Submittal of the permitting package has been delayed until additional coordination meetings take place between PBS&J, SFWMD and Spring Lake. The Environmental Resource Permit application will cover the Commerce Park, Haywood Taylor Blvd. Extension, and Taxiway Bravo. It is anticipated that the permitting package will be submitted in late March or early April. Final plans and specifications will be completed and ready for bid in April.

### **Natural Gas Pipeline**

The project route has been changed to avoid areas where easements are not in hand. Engineering and design have been completed and the project has been bid. Outstanding items are a project agreement between Sebring Gas and the County and an agreement between The SAA and Sebring Gas (they have been provided a draft).

Airport staff and EDC staff are very involved with this project. We are short on funding and will be asking The County for the \$400,000 that is needed. We are using our best efforts to see that The Funder Project has gas by April of '07.

### **Wildlife Study**

No change from last month. The Wildlife Study is complete and a copy has been sent to The Board of Directors for review and comment.

### **Zoning**

Re-zoning of The Commerce Park from Public Use to Industrial was forwarded to The Department of Community Affairs (DCA). DCA has issued a Statement of Intent that finds our request not in compliance because we have not accomplished the required traffic study. We did not want to spend the \$10,000 or so to complete the traffic study until The County and DCA agreed upon a methodology for the study. The County and DCA have recently agreed on the methodology and our consultant is working on a proposal for undertaking the required study.

### **T-Commercial Hangars Phase III**

Construction of the four t-hangar buildings has been completed, except for some final punch list items that still need to be resolved. The taxilanes have been paved with asphalt and the French drains have been installed and connected to the stormwater system. The hangar slabs are in the process of being repaired and the marking of the taxilanes is scheduled to begin this week. Once these items have been accomplished, a substantial completion inspection will be conducted before granting beneficial occupancy. We anticipate this work being completed within the next week.

The commercial hangar building has been erected and the internal finishing is complete. The parking lot and taxilane have been paved and the water and sanitary connections are being made. We anticipate beneficial occupancy of the commercial hangar in early April.

### **Commerce Park**

No change from last month. This project is being permitted along with Haywood Taylor Blvd. Extension and Taxiway Bravo. Environmental surveys have been completed and preliminary coordination with SFWMD and Spring Lake has taken place. Submittal of the permitting package has been delayed until additional coordination meetings take place between PBS&J, SFWMD and Spring Lake. It is anticipated that the permitting package will be submitted in late March or early April. Final plans and specifications

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will be completed and ready for bid in April. We are in process of attempting to replace the anchor tenant, M. I. Homes, due to their decision to remove themselves from the project.

**Fuel Farm**

A draft Request for Proposals package is currently being reviewed by Airport staff and legal. This RFP should be ready for advertisement in late March with the selection process taking place in April. PBS&J and Airport Staff have been in contact with contractors to discuss pricing options and equipment configurations.

**Security Fencing**

The security fencing layout, fencing details and specifications have been finalized and the project has been advertised. A Pre-bid meeting was conducted on February 27<sup>th</sup> and the Bid Opening is scheduled for March 21<sup>st</sup>. Construction is expected to begin in April. This project will provide a secure perimeter around the aviation area of the Airport to comply with FAA security requirements. This includes approximately 18,000 LF of fence with the associated gates and hardware.